

**HARROW COUNCIL
REVENUE BUDGET SUMMARY 2010-2011**

	2009- 2010 Original Budget £000	2010- 2011 Original Budget £000
Local Demand - Borough Services		
Adults and Housing	65,192	69,934
Children's	38,835	40,629
Community and Environment	46,917	46,245
Place Shaping	4,364	4,199
Legal and Governance	943	876
Assistant Chief Executive	2,508	3,300
Corporate Finance	22,483	24,388
Total Directorate Budgets	181,242	189,571
Inflation and Corporate items	3,669	1,964
Capital Financing adjustments	-6,917	-6148
Area Based Grant	-9,020	-12922
Interest on Balances	-245	-690
Total – Baseline	168,729	171,775
Capitalisation	-390	-90
Contribution to Balances	500	0
Total Net Expenditure	168,839	171,685
Collection Fund Surplus b/f	-300	-1448
Formula Grant	-66,786	-67,764
Local Demand on Collection Fund	101,753	102,473
Funds / Balances		
Balances Brought Forward	4,031	5,716
Adjustment to Balances	500	0
Balances Carried Forward	4,531	5,716
Council Tax for Band D Equivalent		
Harrow (£)	1,186.55	1,186.55
<u>Increase</u>		
Harrow (%)	2.95%	0.00%
Taxbase	85,755	86,362